An Update from the euroCRIS Board

Sadia Vancauwenbergh
President

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Peter Leijten
Treasurer
Contents

• Introduction to euroCRIS

• euroCRIS Board

• Developments within euroCRIS
  • Reports of the Treasurer: Annual accounts
  • Statutes
  • Projects
  • External relations
  • Website
  • Upcoming events
euroCRIS community

Promote cooperation within and share knowledge among the research information community and interoperability of research information through CERIF, the Common European Research Information Format.

Mission

CERIF

Projects

DRIS

Publication Repository

Conferences

Membership meetings

Webinars
euroCRIS membership

European members:
Austria – Belgium – Bosnia Herzegovina - Bulgaria – Croatia – Czech Republic – Denmark – Finland
– Serbia – Slovakia – Slovenia – Spain – Sweden – Switzerland – Turkey – United Kingdom

Members outside of Europe:

300+ members from 65 countries (mainly Europe)

<table>
<thead>
<tr>
<th>number of members</th>
<th>2021</th>
<th>2020</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>- institutional</td>
<td>167</td>
<td>166</td>
<td>164</td>
</tr>
<tr>
<td>- personal</td>
<td>109</td>
<td>113</td>
<td>115</td>
</tr>
<tr>
<td>- affiliate</td>
<td>24</td>
<td>24</td>
<td>23</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>300</strong></td>
<td><strong>303</strong></td>
<td><strong>302</strong></td>
</tr>
</tbody>
</table>
euroCRIS Board (2021-2022)

Sadia Vancauwenbergh
President, BE

Pablo de Castro
Secretary, UK

Peter Leijten
Treasurer, NL

Ed Simons
Board member, NL

Jan Dvorak
Board member, CZ
TG Leader CERIF / CRIS architectures

Miguel Ángel Sicilia
Board member, ES

Anna Guillaumet
Board member, ES

Eichen Friedrichsen
Board member, DE

Joachim Schöpfel
Board member, FR

Hanna-Mari Puuska
Board member, FI

Sebastian Herwig
Board member, DE
Reports of the treasurer

- Balance sheet as at December 3, 2021
- Income statement 2021
- Procedure
Balance sheet as at December 3, 2021

<table>
<thead>
<tr>
<th>ASSETS (in €)</th>
<th>31-12-21</th>
<th>31-12-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>work in progress</td>
<td>-1.008</td>
<td>-13.788</td>
</tr>
<tr>
<td>Total work in progress</td>
<td>-1.008</td>
<td>-13.788</td>
</tr>
<tr>
<td>Receivables</td>
<td>6.050</td>
<td>0</td>
</tr>
<tr>
<td>Total receivables</td>
<td>6.050</td>
<td>0</td>
</tr>
<tr>
<td>Savings accounts</td>
<td>37.523</td>
<td>37.520</td>
</tr>
<tr>
<td>Bank accounts</td>
<td>57.657</td>
<td>87.695</td>
</tr>
<tr>
<td>Total cash</td>
<td>95.180</td>
<td>125.215</td>
</tr>
<tr>
<td>Total current assets</td>
<td>101.230</td>
<td>125.215</td>
</tr>
<tr>
<td>Total assets</td>
<td>100.222</td>
<td>111.427</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LIABILITIES (in €)</th>
<th>31-12-21</th>
<th>31-12-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equity</td>
<td>91.934</td>
<td>110.743</td>
</tr>
<tr>
<td>Total equity</td>
<td>91.934</td>
<td>110.743</td>
</tr>
<tr>
<td>Payments in advance</td>
<td>400</td>
<td>0</td>
</tr>
<tr>
<td>Accrued expenses</td>
<td>6.225</td>
<td>0</td>
</tr>
<tr>
<td>VAT</td>
<td>1.663</td>
<td>684</td>
</tr>
<tr>
<td>Total accrued expenses</td>
<td>8.288</td>
<td>684</td>
</tr>
<tr>
<td>Total liabilities</td>
<td>100.222</td>
<td>111.427</td>
</tr>
</tbody>
</table>

Notes
- Work in progress relates to DRIS + project, terminated in 2021
- Total cash and equity decreases due to loss in 2021
- Accrued expenses relates to costs secretary 2021, invoice to be received
Income statement 2021

<table>
<thead>
<tr>
<th>Income statement</th>
<th>in €</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2021</td>
</tr>
<tr>
<td><strong>Revenues</strong></td>
<td></td>
</tr>
<tr>
<td>Subscriptions and contributions</td>
<td>44.839</td>
</tr>
<tr>
<td>Results projects</td>
<td>-6.189</td>
</tr>
<tr>
<td><strong>Total revenues</strong></td>
<td>38.650</td>
</tr>
<tr>
<td><strong>Expenditure</strong></td>
<td></td>
</tr>
<tr>
<td>Staff &amp; support costs</td>
<td>18.225</td>
</tr>
<tr>
<td>Website</td>
<td>19.513</td>
</tr>
<tr>
<td>Events</td>
<td>0</td>
</tr>
<tr>
<td>General costs</td>
<td>3.193</td>
</tr>
<tr>
<td>Other costs</td>
<td>16.528</td>
</tr>
<tr>
<td><strong>Total expenditure</strong></td>
<td>57.459</td>
</tr>
<tr>
<td>Balance</td>
<td>-18.809</td>
</tr>
<tr>
<td>Interest</td>
<td>0</td>
</tr>
<tr>
<td><strong>Net result</strong></td>
<td>-18.809</td>
</tr>
</tbody>
</table>

**Notes**

- Details subscriptions and contributions
  - Subscriptions and contributions (in €)
    | 2021   | 2020   |
    | 44.839 | 40.495 |
  - Institutional, personal and affiliate members 22.655 19.830
  - Sponsoring 22.000 20.000
  - Other 184 665
  - **totaal** 44.839 40.495

- Results projects relates to VAT re DRIS + project
- No physical events in 2021
- Other costs relates to costs CERIF refactoring 2021
Annual accounts procedure

- Annual accounts have been approved by the Board
- Audit in the summer 2022
- Will be available on the website: https://eurocris.org/what-eurocris
Statutes

• Final version, approved by the Board
• Notary
  • International organization – Dutch law
• Will be shortly available on the euroCRIS website
Projects (https://www.eurocris.org/ongoing-projects)

- Ongoing projects
  - CERIF refactoring project
    - Refactor the CERIF structure in terms of
      - Modularity
      - Extensibility
    - In line with current research practices
  - CERIF2VIVO mapping project
  - CASRAI domain handover project

- Previous (finished) projects
  - DRIS+, METIS2OpenAire, Pasteur4OA, VRE4EIC, Jisc Research Data Shared Service, ENGAGE, HOLACLOUD
DRIS (https://www.eurocris.org/services/dris)

• Directory of Research Information Systems (DRIS)
  • (Minimally sufficient) information on > 1,000 CRIS systems worldwide
  • For additional contributions: https://eurocris.org/dris/dris-form
External relations

Embedding of CASRAI’s content

Strategic partnerships:
Upcoming events

• Autumn 2022 Strategic Membership Meeting / Series of euroCRIS webinars
  Dates and venue to be announced on euroCRIS.org

• CRIS2024 → potential organisers can contact me or send an email to eurocris@eurocris.org