

Extending the CRIS in both ends

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Persons

Org units

Facility/
equipment

Project

Outputs

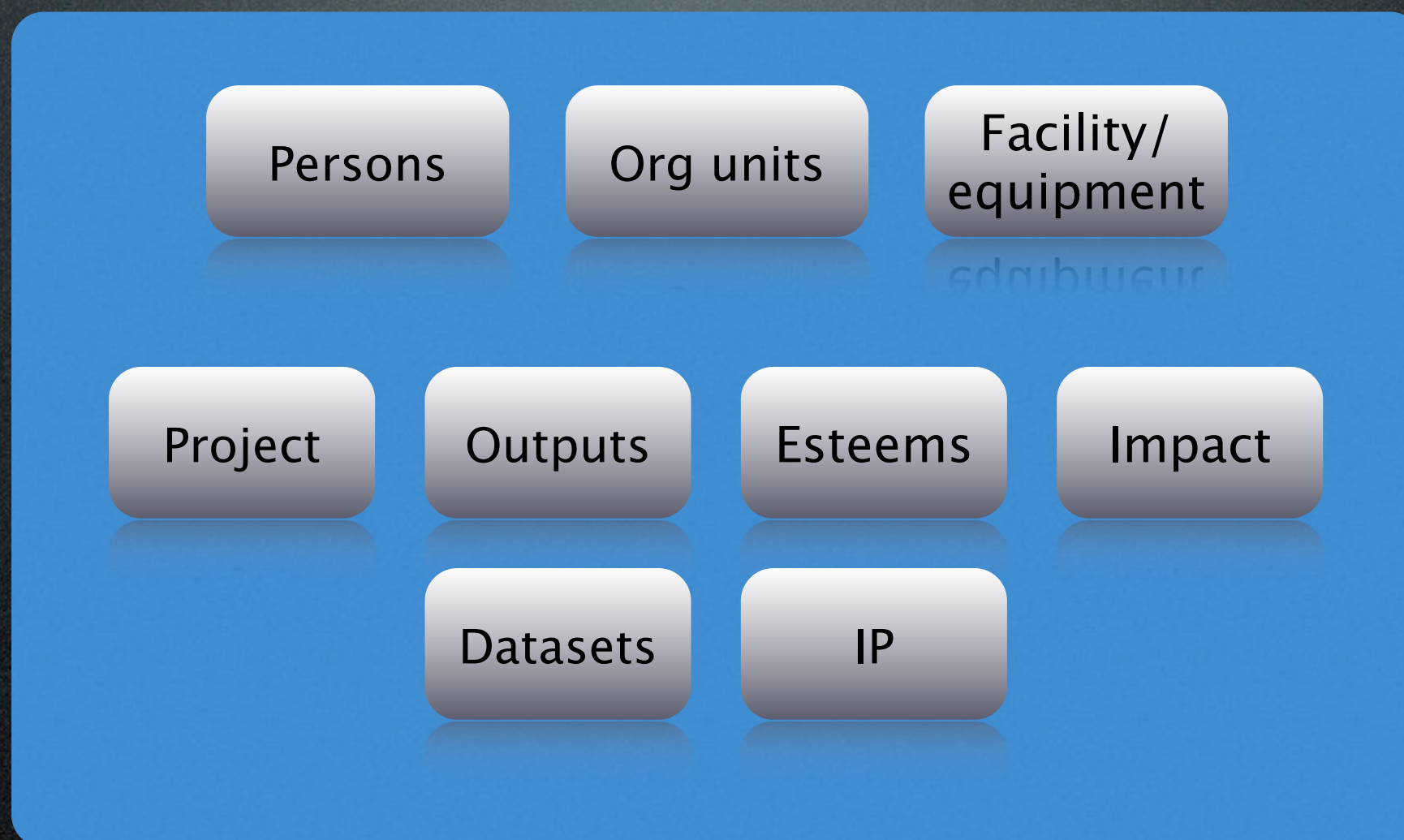
Esteems

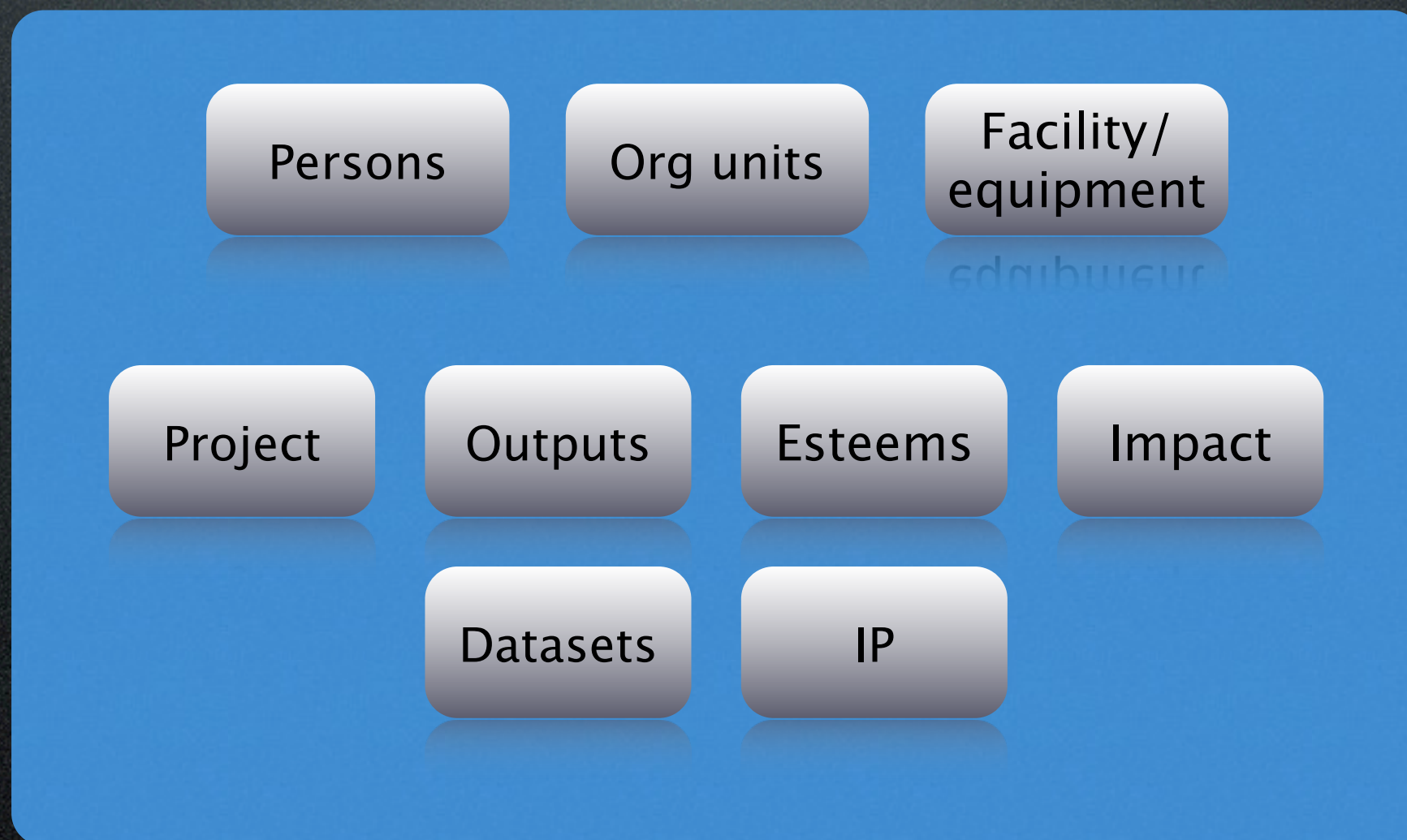
Impact

Datasets

IP







Award management

Improve research lifecycle management

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Benefits: Award management as a integrated part of a CRIS



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- Ability to report on KPI in the entire research lifecycle (Cradle-to-grave)
- Same UI - no need to learn a new software product

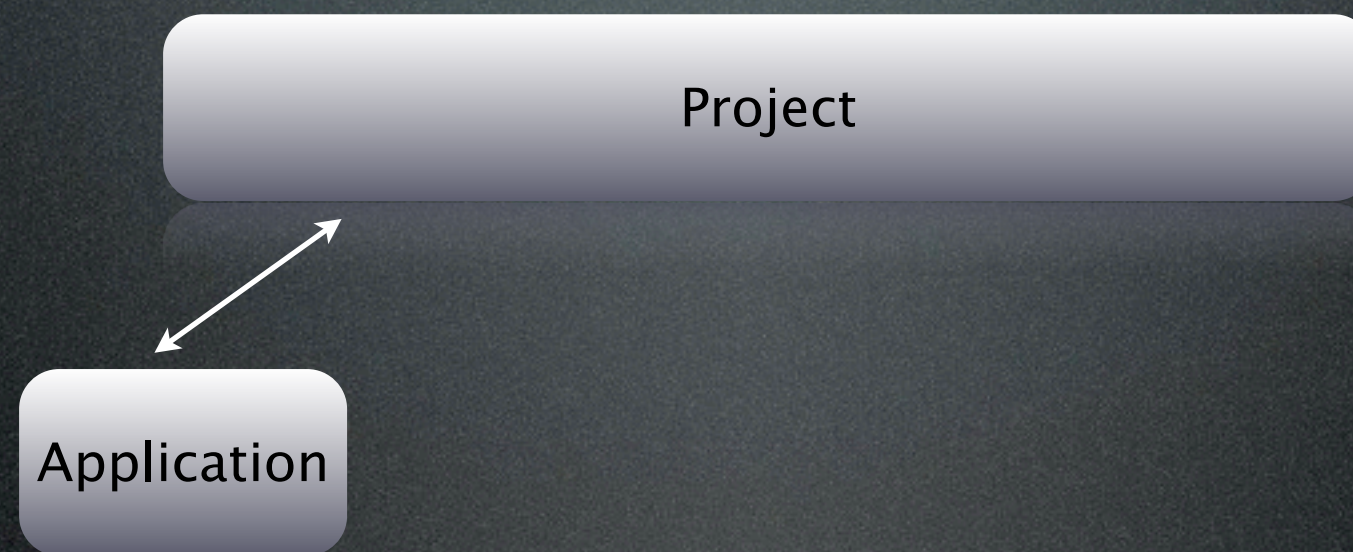


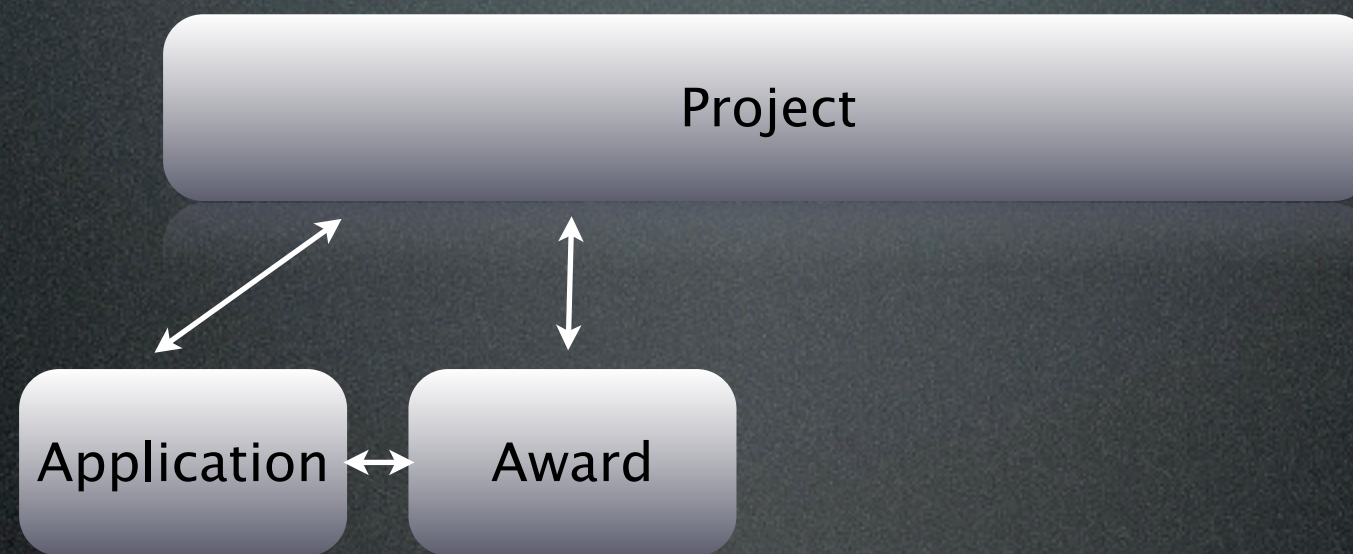
Project

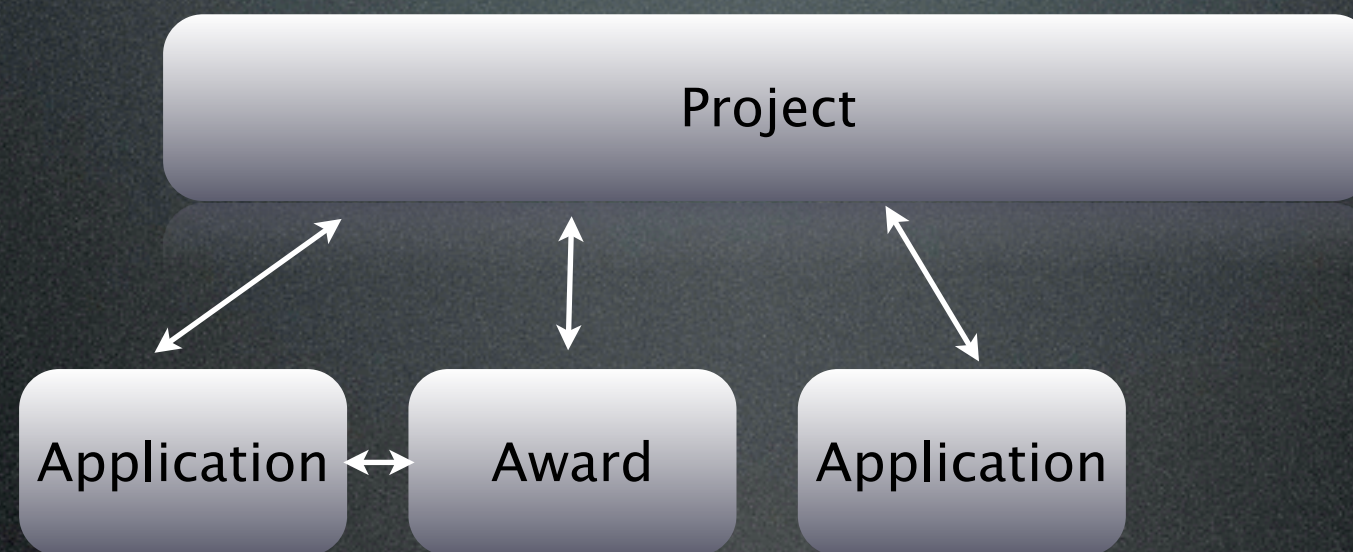
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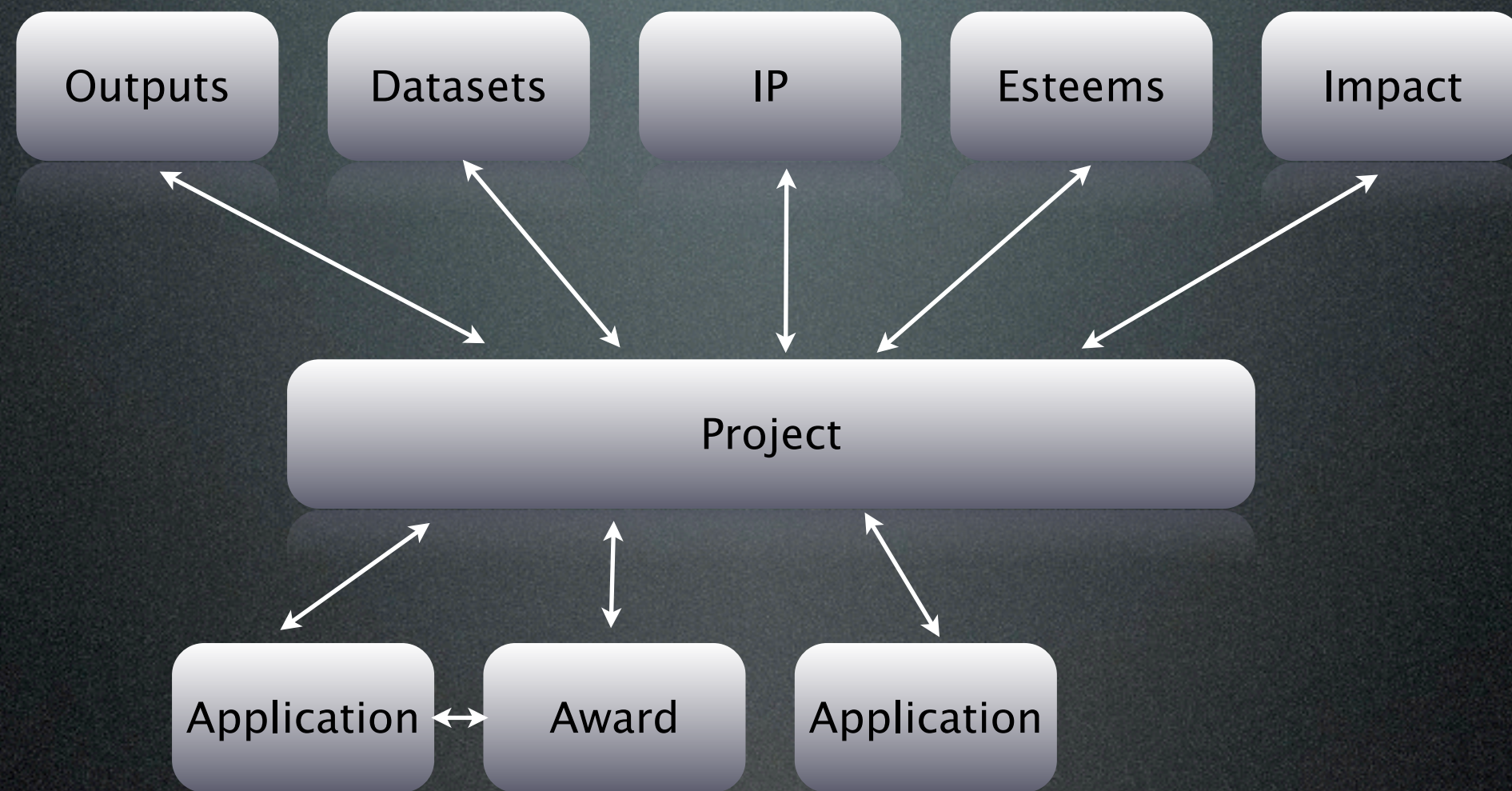


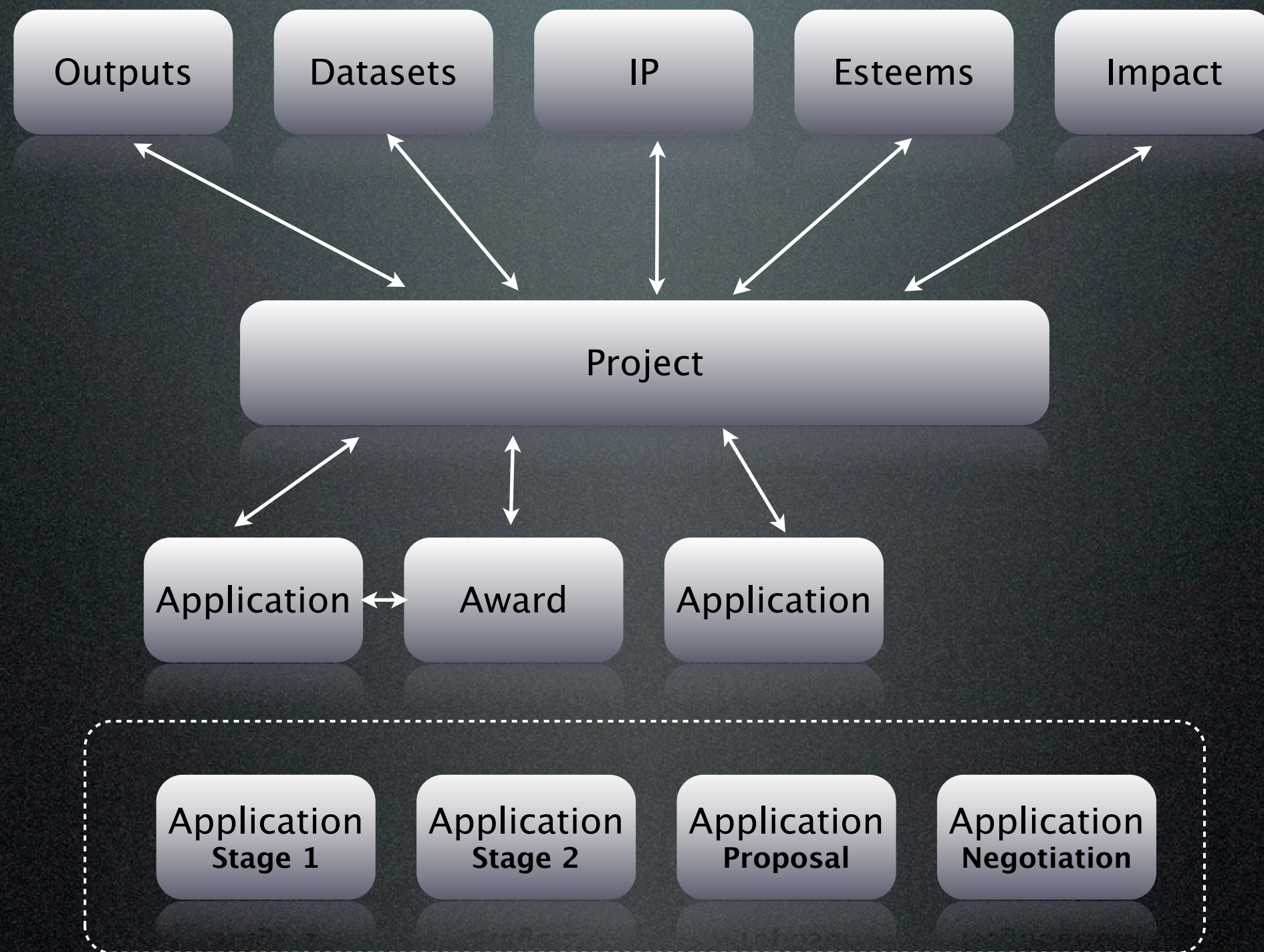
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Identification

Title

Collaborative application

Short title

Collaborative application

Acronym

Collaborative application

Description

Lorem ipsum dolor sit amet, consectetur adipiscing elit. Curabitur non porttitor arcu. Integer eget sapien diam. Proin orci turpis, porta feugiat laoreet vel, interdum a dui. Ut sit amet feugiat odio. Nam condimentum gravida bibendum.

IDs

Contract ID: 0

Fundings

External funder A

Applied amount: €1,000,000.00

Applicants

Anna Anderson, PI

Academic ownership: 55.00%
Internal person

Organisation 1

Organisation: University

Billy Bronson, Col

Academic ownership: 45.00%
Internal person

Organisation 2

Organisation: University

Application status

✓ **Application awarded by funder** (07.07.12)



Pure_AWM

Pure_AWM.pdf, 5 MB, application/pdf
Public - No restriction

Application in preparation (01.07.12)

Life cycle

14.07.12 → ...

Collaborative partners

The University

Lead

External organisation 1

External organisation 2

Classifications

Application type

New Application

Nature of activity type

Other

Related award

Collaborative award

Award

Visibility

Confidential - Restricted to associated users and editors





Identification

Title

Collaborative award

Short title

Collaborative award

Acronym

Collaborative award

IDs

Contract ID: 0

Awardholders



Anna Anderson, PI

Academic ownership: 70.00%

Internal person



Organisation 1

Organisation: University



Billy Bronson, PI

Academic ownership: 30.00%

Period: 01.08.12 → 01.09.12

Internal person

Fundings



External funder A

Awarded amount: €1,000,000.00



External funder A

Awarded amount: €330,000.00

Budget & expenditure (Financial overview)

Summary | Calendar year | Academic year | Fiscal year | Month

Budget lines	Budget	Expenditure (EUR)			Budget remaining	
	EUR	Earlier	This month	Total	EUR	%
Line 1	100,000	75,000	10,000	85,000	15,000	15%
Line 2	50,000	40,000	10,000	50,000	0	0%
Line 3	300,000	330,000	50,000	380,000	-80,000	-26%
Line 3	20,000	9,000	3,500	12,500	7,500	37%
Line 4	1,000	2,150	150	2,300	-1,300	-130%
Line 5	1,000,000	748,700	250,000	998,700	1,300	0%
Total	1,471,000	1,204,850	323,650	1,528,500	-57,500	-3%

Life cycle

01.08.12 → ...

Running

Collaborative partners



The University

Lead



External organisation 1

Classifications

Award type

Award

Nature of activity type

Other

Related applications



Collaborative application

Anderson, A.

14.07.12 → ...

Application: Non-EU application > New Application

Visibility

Public - No restriction



Pre award

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Pre award

- Discover funding opportunities



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- Academics can express interest for a specific grant (Create draft proposal)



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- Bid management
- Flexible workflow: Setup customised internal approval routes for different part of the institution
- Integration to costing and finance systems



Post-award

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Post-award

- Track time spend on an individual basis on an award. Export time tracking in funder format (if this is standardised).



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- Set payment and contractual milestones and automatic send notifications to responsible persons
- Integration to finance systems (expenditure)
- Reporting and dashboards



Award management

Phase one: release Early 2013

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Research intelligence

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PPI

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PPI

Pure performance indicators

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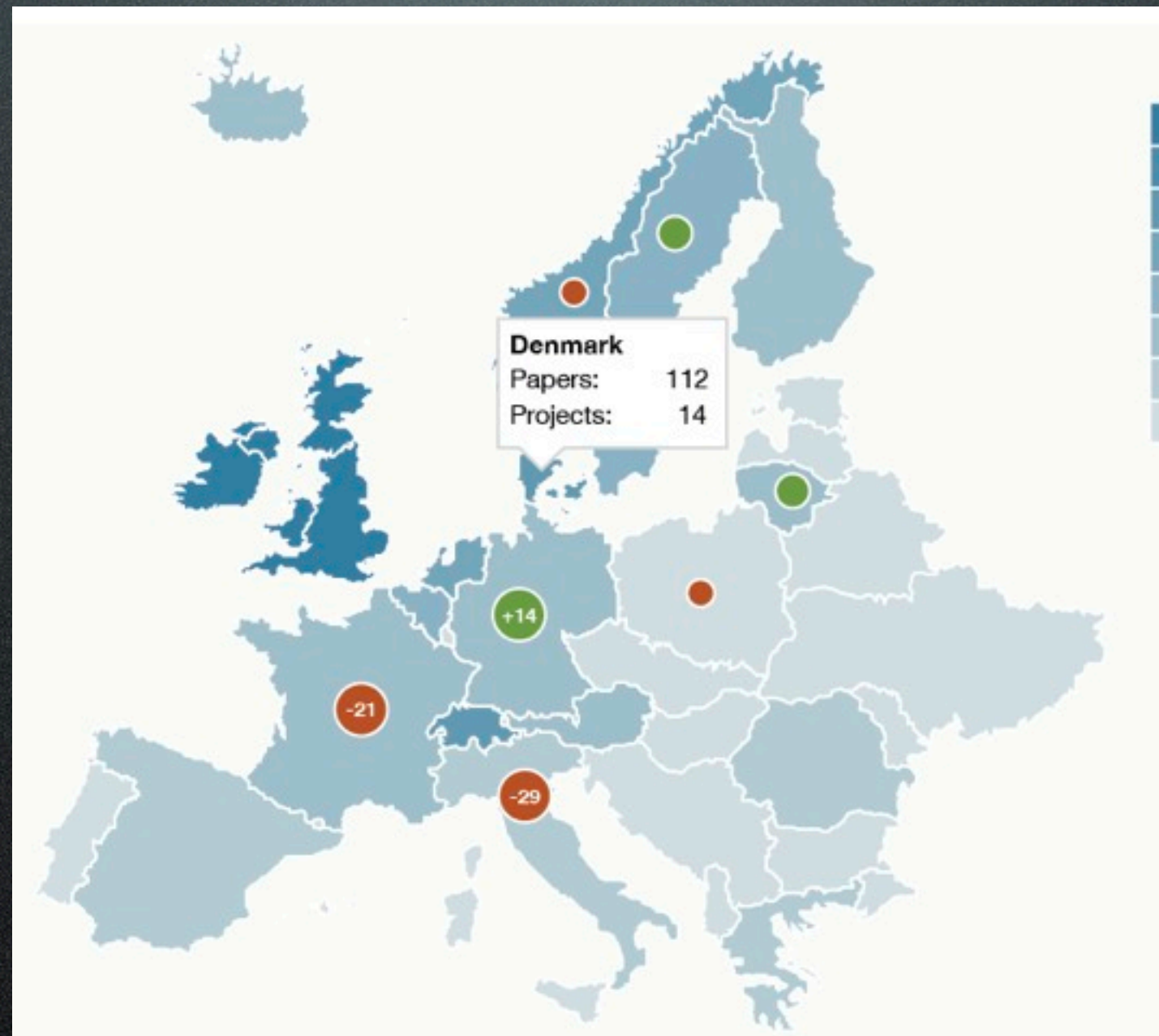
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Use ppi to define targets on org. units (based on Snowball project) and measure performance against these targets

Dept of physics	2012		
	Today	Target	deviations
Journal articles in prestigious journals	4	7	-3
Chapter in book	2	4	+2
Awarded Ph.D students	8	11	-3
...	...	...	...



Visualisations of collaborations on maps and in tables. E.g. collaborations inside UK, inside EU, Northern Europe etc. We will add and maintain region specific classification schemes.



A set of subject areas “standards” will be delivered with the module.

Mappings between the different sets will also be part of the module. The set of subject areas and the mapping will be maintained by Atira

E.g. mapping between UoAs and BFI research areas
(Danish assessment)



Subject areas can be set explicit on org units and persons and can be inherited explicit or implicit on other content (e.g. research output, projects funding, activities etc).

There will be a suggestion based population on subject areas on content, based the affiliated organisations/persons



External benchmarking

will contain export/import options for external benchmarking against other research institutions/org. units in our own native PXA format



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That was just a silly joke:
The exchange format will be CERIF XML



Research intelligence

PHASE ONE: RELEASE EARLY 2013

PHASE TWO - RELEASE LATE 2013

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